

2016

CERTIFICATE

To the Clerk of Stanton County, State of Kansas

We, the undersigned, officers of

City of Johnson City

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	421,199	189,777	25,232
Debt Service	10-113	8	86,330	38,534	5,124
Library	12-1220	8			
Employee Benefits		9	98,000	48,906	6,503
		9			
Special Highway		10	47,691		
Electric Utility		10	4,783,901		
Water Utility		11	636,950		
Trash Utility		11	490,705		
Sewer Utility		12	119,533		
		12			
Totals		xxxxxx	6,684,309	277,217	36,859
Notice of the vote to adopt required to be published and attached to the budget?			No		County Clerk's Use Only
Budget Summary		13			7521499
Neighborhood Revitalization					Nov 1, 2015 Total Assessed Valuation

Assisted by:

Address:

Email:

Date Attested: Aug 17, 2015

Dan R. Borch
County Clerk



Governing Body

2016

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Assisted by:

Address:

Email:

Date Attested: _____, 2015

County Clerk

Governing Body

City of Johnson City

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 289,045
2. Debt service levy in 2015 budget	- \$ 54,756
3. Tax levy excluding debt service	\$ 234,289

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ 20,650	
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ 134,721	
5b. Personal property 2014	- 154,669	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2015 :	+ 0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	20,650	
9. Total estimated valuation July 1, 2015	7,521,952	
10. Total valuation less valuation adjustment (9 minus 8)	7,501,302	
11. Factor for increase (8 divided by 10)	0.00275	
12. Amount of increase (11 times 3)	+ \$ 645	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 234,934	
14. Debt service levy in this 2016 budget	38,534	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	273,468	
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
17. Consumer Price Index adjustment (3 times 16)	\$ 3,749	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 277,217	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

City of Johnson City

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	171,307	37,426	418	50	0	0
Debt Service	54,756	11,963	134	16	0	0
Library						
Employee Benefits	62,982	13,760	154	18	0	0
TOTAL	289,045	63,149	706	84	0	0

County Treas Motor Vehicle Estimate 63,149

County Treas Recreational Vehicle Estimate 706

County Treas 16/20M Vehicle Estimate 84

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.21848

Recreational Vehicle Factor 0.00244

16/20 Vehicle Factor 0.00029

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Johnson City

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Water Utility	Electric Utility	112,210			K.S.A 12-825d
Sewer Utility	Electric Utility	26,401	20,000	20,000	K.S.A 12-825d
Electric Utility	General Fund	28,867	29,155	30,000	K.S.A 12-825d
	Totals	167,478	49,155	50,000	
	Adjustments*				
	Adjusted Totals	167,478	49,155	50,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Page No. 5

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	104,559	64,590	14,345
Receipts:			
Ad Valorem Tax	150,209	171,307	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,472	1,257	
Motor Vehicle Tax	36,287	36,869	37,426
Recreational Vehicle Tax	462	321	418
16/20M Vehicle Tax	122	36	50
Commercial Vehicle Tax	2,972	4,321	0
Watercraft Tax		135	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Antique Tax	92	38	
Dog Fines	90	120	120
City Court Fines	988	800	800
Local Sales Tax	103,986	114,000	120,000
Franchise Tax	20,126	21,000	25,000
Licenses	1,745	1,010	1,200
Building Permits	630	630	630
Transfer from Electric	28,867	29,155	30,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	700	1,233	1,433
Miscellaneous	3,917		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	352,665	382,232	217,077
Resources Available:	457,224	446,822	231,422
Expenditures:			
General Government	30,728	26,227	30,200
Highway Department	249,255	305,350	281,150
Fire Department	8,470	1,802	1,850
Police Department	89,337	89,323	91,109
Shop	997	2,805	2,760
Dog Control	13,847	6,970	14,130
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	392,634	432,477	421,199
Unencumbered Cash Balance Dec 31	64,590	14,345	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	488,650	451,100	421,199
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			421,199
Tax Required			189,777
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			189,777

City of Johnson City

2016

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
General Government			
Salaries	8,698	6,633	6,800
Contractual	19,051	18,279	19,500
Commodities	1,202	1,315	1,900
Capital Outlay	1,777		2,000
Total	30,728	26,227	30,200
Highway Department			
Salaries	161,240	202,000	208,500
Contractual	6,918	5,050	8,200
Commodities	73,545	48,300	48,450
Capital Outlay	7,552	50,000	16,000
Total	249,255	305,350	281,150
Fire Department			
Salaries			
Contractual			
Commodities	39	302	350
Capital Outlay	8,431	1,500	1,500
Total	8,470	1,802	1,850
Police Department			
Salaries	4,337	2,623	2,675
Contractual	85,000	86,700	88,434
Commodities			
Capital Outlay			
Total	89,337	89,323	91,109
Shop			
Salaries			
Contractual			
Commodities	997	2,200	2,760
Capital Outlay		605	
Total	997	2,805	2,760
Dog Control			
Salaries	10,034	4,000	10,000
Contractual	1,316	1,460	1,820
Commodities	2,497	1,510	2,310
Capital Outlay			
Total	13,847	6,970	14,130
Page Total	392,634	432,477	421,199

City of Johnson City

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	34,098	37,287	35,683
Receipts:			
Ad Valorem Tax	58,014	54,756	XXXXXXXXXXXXXX
Delinquent Tax	559	461	
Motor Vehicle Tax	13,503	14,050	11,963
Recreational Vehicle Tax	173	123	134
16/20M Vehicle Tax	44	13	16
Commercial Vehicle Tax	1,112	1,667	0
Watercraft Tax		64	0
Antique Tax	34	52	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	73,439	71,186	12,113
Resources Available:	107,537	108,473	47,796
Expenditures:			
Principal	60,000	65,000	65,000
Interest	10,250	7,790	5,330
Cash Basis Requirement			16,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	70,250	72,790	86,330
Unencumbered Cash Balance Dec 31	37,287	35,683	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	104,250	102,790	86,330
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		86,330
	Tax Required		38,534
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			38,534

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			0

Qualities for s

City of Johnson City

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Employee Benefits			
Unencumbered Cash Balance Jan 1	26,728	41,097	34,874
Receipts:			
Ad Valorem Tax	75,832	62,982	xxxxxxxxxxxxxxxxxx
Delinquent Tax	685	620	
Motor Vehicle Tax	18,902	18,417	13,760
Recreational Vehicle Tax	239	161	154
16/20M Vehicle Tax	78	17	18
Commercial Vehicle Tax	1,463	2,180	0
Watercraft Tax		83	0
Miscellaneous Tax	57	69	
Interest on Idle Funds	141	248	288
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	97,397	84,777	14,220
Resources Available:	124,125	125,874	49,094
Expenditures:			
Employer's Contribution	83,028	91,000	98,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	83,028	91,000	98,000
Unencumbered Cash Balance Dec 31	41,097	34,874	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	104,500	105,000	98,000
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	98,000
		Tax Required	48,906
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	48,906

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	0

City of Johnson City

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	12,142	9,956	9,790
Receipts:			
State of Kansas Gas Tax	37,755	37,730	37,780
County Transfers Gas		0	0
Interest on Idle Funds	59	104	121
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	37,814	37,834	37,901
Resources Available:	49,956	47,790	47,691
Expenditures:			
Street Repair and Maint	40,000	38,000	47,691
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	40,000	38,000	47,691
Unencumbered Cash Balance Dec 31	9,956	9,790	0
2014/2015/2016 Budget Authority Amount:	40,000	47,766	47,691

Adopted Budget Electric Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,863,759	2,410,266	2,669,118
Receipts:			
Net Collection Fees	2,088,016	1,915,080	2,000,000
Customer Deposits	7,004	6,856	6,880
Transfers - Water	112,210	70,000	75,000
Transfers - Sewer	26,401	23,600	23,805
Interest on Idle Funds	2,815	4,955	5,758
Miscellaneous	7,435	2,890	3,340
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,243,881	2,023,381	2,114,783
Resources Available:	4,107,640	4,433,647	4,783,901
Expenditures:			
Production Expense	1,323,642	1,372,548	1,656,250
Transmission & Distribution Expense	180,249	192,900	2,900,634
Commercial & General Expense	158,802	163,280	190,000
Non-Operating Expense	5,814	6,646	7,017
Transfer to General in lieu of tax	28,867	29,155	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,697,374	1,764,529	4,783,901
Unencumbered Cash Balance Dec 31	2,410,266	2,669,118	0
2014/2015/2016 Budget Authority Amount:	3,508,441	4,522,524	4,783,901

City of Johnson City

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OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Elect Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Production Expense			
Salaries	66,471	82,548	90,000
Contractual	2,435	15,000	100,000
Commodities	1,253,908	1,270,000	1,310,000
Capital Outlay	828	5,000	156,250
Total	1,323,642	1,372,548	1,656,250
Transmission & Distribution Expense			
Salaries	115,685	120,400	125,000
Contractual	6,544	7,500	110,000
Commodities	58,020	65,000	12,000
Capital Outlay			2,653,634
Total	180,249	192,900	2,900,634
Commercial & General Expense			
Salaries	81,518	85,780	90,000
Contractual	60,536	70,000	75,000
Commodities	13,935	5,000	15,000
Capital Outlay	2,813	2,500	10,000
Total	158,802	163,280	190,000
Non-Operating Expense			
Interest on Deposits	110	130	137
Refund of Customer Deposits	5,704	6,516	6,880
Total	5,814	6,646	7,017
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page Total	1,668,507	1,735,374	4,753,901

City of Johnson City

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	124,551	158,740	222,482
Receipts:			
Net Collection Fees	392,143	370,000	390,000
Customer Deposits	1,751	1,714	1,720
Interest on Idle Funds	505	889	1,033
Miscellaneous	7,426	37,195	21,715
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	401,825	409,798	414,468
Resources Available:	526,376	568,538	636,950
Expenditures:			
Production Expense	97,846	150,745	381,000
Transmission & Distribution Expense	116,275	103,900	158,800
Commercial & General Expense	33,220	31,850	36,500
Non-Operating Expense	60,795	59,561	60,650
Transfer to other funds	59,500		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	367,636	346,056	636,950
Unencumbered Cash Balance Dec 31	158,740	222,482	0
2014/2015/2016 Budget Authority Amount:	495,295	464,010	636,950

Adopted Budget Trash Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	70,363	172,842	271,740
Receipts:			
Net Collection Fees	221,375	218,500	218,500
Interest on Idle Funds	227	400	465
Miscellaneous	1,294	2,248	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	222,896	221,148	218,965
Resources Available:	293,259	393,990	490,705
Expenditures:			
Transmission & Distribution Expense	117,120	108,400	475,375
Commercial & General Expense	3,297	13,850	15,330
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	120,417	122,250	490,705
Unencumbered Cash Balance Dec 31	172,842	271,740	0
2014/2015/2016 Budget Authority Amount:	236,178	376,715	490,705

City of Johnson City

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OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Fund - Detail Expend	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures:			
Production Expense			
Salaries			
Contractual			
Commodities	15,064	30,745	36,000
Commodities -Transfer to Electric	52,709	70,000	75,000
Capital Outlay	30,073	50,000	270,000
Total	97,846	150,745	381,000
Transmission & Distribution Expense			
Salaries	61,670	66,200	69,400
Contractual	2,171	3,000	3,010
Commodities	18,318	34,700	36,390
Capital Outlay	34,116		50,000
Total	116,275	103,900	158,800
Commercial & General Expense			
Salaries	15,231	16,250	16,800
Contractual	17,612	14,750	18,450
Commodities	319	750	1,050
Capital Outlay	58	100	200
Total	33,220	31,850	36,500
Non-Operating Expense			
Interest on Deposits	27	32	30
Refund of Customer Deposits	1,426	1,629	1,720
Sales Tax	51,365	50,000	51,000
Water Protection Fee	4,117	4,100	4,100
Clean Drinking Water Fee	3,860	3,800	3,800
Total	60,795	59,561	60,650
Transfer to other funds			
Transfer to Electric	59,500		
Total	59,500	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page Total	367,636	346,056	636,950

City of Johnson City

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OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Trash Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Transmission & Distribution Expense			
Salaries	47,460	50,000	60,000
Contractual	12,722	12,000	20,350
Commodities	34,938	22,400	20,025
Capital Outlay	22,000	24,000	375,000
Total	117,120	108,400	475,375
Commercial & General Expense			
Salaries	958	11,000	12,000
Contractual	2,156	2,500	2,700
Commodities	154	300	430
Capital Outlay	29	50	200
Total	3,297	13,850	15,330
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page Total	120,417	122,250	490,705

City of Johnson City

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Sewer Utility

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	5,027	7,310	34,328
Receipts:			
Net Collection Fees	62,272	85,000	85,000
Interest on Idle Funds	100	176	205
Miscellaneous	72	82	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	62,444	85,258	85,205
Resources Available:	67,471	92,568	119,533
Expenditures:			
Production Expense	29,658	22,500	51,500
Transmission & Distribution Expense	2,480	6,100	37,768
Commercial & General Expense	5,518	6,040	6,460
Transfers to other funds	22,505	23,600	23,805
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	60,161	58,240	119,533
Unencumbered Cash Balance Dec 31	7,310	34,328	0
2014/2015/2016 Budget Authority Amount:	70,706	97,067	119,533

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

City of Johnson City

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OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Sewer Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Production Expense			
Salaries	9,180	12,000	14,000
Contractual	246	500	500
Commodities	8,245	10,000	12,000
Commodities-Transfer to Electric	3,896	3,600	3,805
Capital Outlay	8,091		25,000
Total	29,658	26,100	55,305
Transmission & Distribution Expense			
Salaries			
Contractual		700	5,000
Commodities	2,480	5,400	7,768
Capital Outlay			25,000
Total	2,480	6,100	37,768
Commercial & General Expense			
Salaries	3,219	3,400	3,600
Contractual	2,224	2,400	2,600
Commodities	63	140	160
Capital Outlay	12	100	100
Total	5,518	6,040	6,460
Transfers to other funds			
Transfer to Electric	22,505	20,000	20,000
Total	22,505	20,000	20,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page Total	60,161	58,240	119,533

2016

NOTICE OF BUDGET HEARING

The governing body of
City of Johnson City
will meet on August 3, 2015 at 7:30 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	392,634	21.556	432,477	22.913	421,199	189,777	25.230
Debt Service	70,250	8.325	72,790	7.324	86,330	38,534	5.123
Library							
Employee Benefits	83,028	10.884	91,000	8.424	98,000	48,906	6.502
Special Highway	40,000		38,000		47,691		
Electric Utility	1,697,374		1,764,529		4,783,901		
Water Utility	367,636		346,056		636,950		
Trash Utility	120,417		122,250		490,705		
Sewer Utility	60,161		58,240		119,533		
Totals	2,831,500	40.765	2,925,342	38.661	6,684,309	277,217	36.855
Less: Transfers	167,478		49,155		50,000		
Net Expenditure	2,664,022		2,876,187		6,634,309		
Total Tax Levied	287,235		289,045		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,046,289		7,486,907		7,521,952		

Outstanding Indebtedness,

January 1,	2013	2014	2015
G.O. Bonds	305,000	250,000	190,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	305,000	250,000	190,000

*Tax rates are expressed in mills

Dayle Jeanne Lorensen

City Official Title: City Clerk

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
Library			
Employee Benefits			
TOTAL	0	0.000	0

2015 July 1 Valuation: 7,521,952Valuation Factor: 7,521.952Neighborhood Revitalization Subj to Rebate: 0Neighborhood Revitalization factor:

**This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Input Sheet for City Budget Workbook

Enter city name ("City of ____"):

City of Johnson City

Enter county name followed by "County":

Stanton County

Enter year being budgeted (YYYY):

2016

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2015 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:

	Statute	2015 *Expenditures*	2014 Ad Valorem Tax
General	12-101a	451,100	171,307
Debt Service	10-113	102,790	54,756
Library	12-1220		

Fund name for all funds with a tax levy:

Employee Benefits		105,000	62,982

Total Ad Valorem Tax Levy Funds for 2015 Budgeted Year

289,045

Other (non-tax levy) fund names:

Special Highway	47,766
Electric Utility	4,522,524
Water Utility	464,010
Trash Utility	376,715
Sewer Utility	97,067

Single No Tax Levy Fund:

Total Expenditures for 2015 Budgeted Year

6,166,972

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2015 Budget, Budget Summary Page

	2013 Tax Rate (2014 Column)
General	21.556
Debt Service	8.325
Library	
Employee Benefits	10.884
0	
0	
0	
Total	40.765

Total Tax Levied (2014 budget column)

287,235

Assessed Valuation (2014 budget column)

7,046,289

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information	
Total Assessed Valuation for 2015	7,521,952
New Improvements for 2015	20,650
Personal Property excluding oil, gas, and mobile homes - 2015	134,721
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2015	
Personal Property excluding oil, gas, and mobile homes- 2014	154,669
Gross earnings (intangible) tax estimate for 2016	
Neighborhood Revitalization	

Actual Tax Rates for the 2015 Budget:

Fund	Rate
General	22.913
Debt Service	7.324
Library	
Employee Benefits	8.424
0	
0	
0	
Total	38.661

Final Assessed Valuation from the November 1, 2014 Abstract	7,486,907
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From the County Treasurer's Budget Information - Budget Year Estimates	
Motor Vehicle Tax Estimate	63,149
Recreational Vehicle Tax Estimate	706
1620 M Vehicle Tax Estimate	84
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

0.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)	
2016 State Distribution for Kansas Gas Tax	37,780
2016 County Transfers for Gas***	
Adjusted 2015 State Distribution for Kansas Gas Tax	37,730
Adjusted 2015 County Transfers for Gas***	

*****Note:** Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2014 Budget Certificate Page		Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
Funds	2014 Expenditure Amounts Budget Authority	
General	488,650	
Debt Service	104,250	
Library		
Employee Benefits	104,500	
0		
0		
0		
Special Highway	40,000	
Electric Utility	3,508,441	
Water Utility	495,295	
Trash Utility	236,178	
Sewer Utility	70,706	
0		
0		

STATE OF KANSAS
COUNTY OF STANTON

Audrey Puyear

being first duly sworn, deposes and says: That she is office aid of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1/1 consecutive weeks, the first publication thereof being made as aforesaid on the 23

day of July 23, 2015, with subsequent publications being made on the following dates:

_____, 20, _____, 20
_____, 20, _____, 20
_____, 20, _____, 20

(Sign)

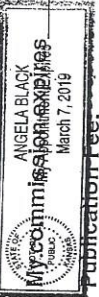
witness my hand this 3rd day of August, 2015.

SUBSCRIBED AND SWORN to before me this

3rd day of August, 2015.

Angela Black

(Notary Public)



Legal Publication

(First published in The Johnson Pioneer, Thursday, 23rd day of July, 2015) 1T

State of Kansas
City

2016

NOTICE OF BUDGET HEARING

The governing body of the City of Johnson, Kansas, will meet on August 3, 2015 at 7:30 PM at City Hall for the purpose of hearing and answering questions of taxpayers regarding the proposed budget and the proposed ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014	Actual	Current Year Estimate for 2015	Proposed Budget for 2016
	Expenditures	Expenditures	Expenditures	Expenditures
General	592,634	21,556	22,913	22,913
Debt Service	70,250	8,325	7,790	8,334
Library	83,078	10,844	91,039	98,000
Employee Benefits				48,906
Special Highway	40,000			
Electric Utility	1,697,374			17,697
Water Utility	267,636			4,783,901
Trash Utility	120,417			6,035
Sewer Utility	60,161			119,333
Tenants	2,831,500	40,765	2,925,342	6,084,309
Lease Transfers	167,478		40,155	40,000
Net Expenditure	2,664,022		2,876,187	6,084,309
Total Tax Levied	2,664,022		2,876,187	6,084,309
Assessed Valuation	7,076,289		7,486,907	7,521,952
Outstanding Indebtedness:				
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G.O. Bonds	305,600			
Revenue Bonds	0			
Other	0			
Capital Purchase Principal	0			
Total	305,600			

*Tax rates are expressed in mills

Doris Jeanne Lorenson

City Official Title: City Clerk